ID Number: 9017 ci.santa-rosa.ca.us P.O. Box 1678

Santa Rosa, CA 95402-1678

(707) 543-3325

Director, Transit and Parking: Mr. Robert Dunlavey

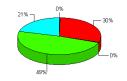
General Information Financial Information Summary of Operating Expenses Fare Revenues Earned Salary, Wages and Benefits \$4,281,178 Urbanized Area (UZA) Statistics - 2000 Census \$1.535.699 Service Consumption Materials and Supplies 527,161 Sources of Operating Funds Expended Santa Rosa, CA Annual Passenger Miles 8,830,183 Q Purchased Transportation Fare Revenues (21%) \$1,535,699 582,064 102 Square Miles Annual Unlinked Trips 2,698,941 Local Funds (0%) 22,100 Other Operating Expenses 1,966,343 Population 285,408 Average Weekday Unlinked Trips 9,555 State Funds (49%) 3,570,352 **Total Operating Expenses** Population Ranking out of 465 UZAs 113 \$7,356,746 Average Saturday Unlinked Trips 3,459 Federal Assistance (30%) 2,210,193 Other UZAs Served Average Sunday Unlinked Trips 1,625 Other Funds (0%) 18.402 Reconciling Cash Expenditures \$0 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$7.356.746 Square Miles 25 Annual Vehicle Revenue Miles 1,239,028 Sources of Capital Funds Expended Population 150 000 Annual Vehicle Revenue Hours 99,887 Local funds Vehicles Operated in Maximum Service 33 State Funds (38%)154,623 Vehicles Available for Maximum Service 40 Federal Assistance (62%) 254,571 Base Period Requirement 22 Other Funds (0%) **Total Capital Funds Expended** \$409,194

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$0	\$0	\$292,590	\$112,968	\$405,558
Demand Response	0	11	\$0	\$0	\$0	\$3,636	\$3,636
Total	22	11	\$0	\$0	\$292.590	\$116,604	\$409,194

Sources of Operating Funds Expended







Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	
	Expenses 1	Revenues '	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$6,768,475	\$1,463,984	\$405,558	8,830,183	1,013,494	2,654,536	81,448	0.0	29	4.6	22	1.00	32%
Demand Response	\$588.271	\$71.715	\$3,636	0 W	225.534	44.405	18.439	N/A	11	7.4	11	N/A	0%

